







Indicator	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1.1 Number of outpatient consultations at health facilities, including through outreach servicesoutreach services	561,689	617,154	514,803	1,284,589	1,319,119	892,424	676,531	589,046	726,236	674,167	1,231,505	784,229	9,871
1.4 Number of trauma cases supported	173,551	63,507	28,837	35,031	23,929	32,495	32,304	33,848	33,277	24,565	47,128	43,032	571,5
1.62 Number of deliveries attended by a skilled birth attendant	8,626	8,833	8,511	7,926	1,343	6,820	6,867	1,283	11,736	1,350	2,405	1,661	67,36
1.7 Number of referred cases	4,129	6,528	1,552	4,957	5,893	1,290	3,239	1,716	2,717	2,858	3,537	3,300	41,71
Number of treatment courses provided	570,073	2,569,247	429,977	1,110,644	1,166,444	1,685,321	457,733	503,408	783,355	359,814	760,523	1,858,732	12,25
1.3b Number of provided medical machines	19	30	73	83	24	45	46	130	38	32	69	116	705
1.5a Number of trauma cases referred for rehabilitation services	60	66	182	176	126	128	125	110	124	120	218	390	1,825
1.6 Number of facilities providing EMoNC services per 500,000 population	39	39	39	39	39	44	45	46	38	38	38	38	38 *
1.8 Percentage of sentinel sites submitting weekly surveillance reports out of total enrolled	89%	89%	88%	89%	89%	89%	86%	89%	88%	88%	90%	89%	89%
1.9 Number of Health Care Facilities supported for the provision of MHPSS	6	315	315	349	349	352	355	383	399	396	406	423	423
1.11 Number of U5 covered with DPT3 or equivalent pentavalent vaccine			57,775	29,344	44,379	34,917	17,347	33,054	26,464	29,429	25,656	31,219	329,5
2.5 Number of attacks on health care registered, reported and around wich advocacy is conducted		5		2	1		1				1		10
3.1 Number of healthcare providers trained	486	1,398	1,339	2,355	2,131	1,242	1,506	1,590	2,972	2,293	1,947	952	20,2
3.2 Number of community health workers trained	33	118	40	5,166	3,851	25,353	13,853	9,282	9,266	7,447	6,732	2,723	83,86
3.3 Number of rehabilitated and/or reinforced health care facilities	3	3		4	4	4	2	4	9	4	4	7	48
3.5 Number of mobile medical units supported	48	53	58	48	60	61	65	67	72	70	80	84	84 *

[1] According to the HRP logframe, number of Medical Procedures supported includes OPD consultations at PHC, hospital & outreach; referral cases; mental health consultations; trauma cases; persons with disabilities supported; and deliveries by Skilled Birth Attendants

* The figure is for the last month





